

New Shoreham School Department

2005-2006 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 3,035,483
Total District Enrollment*:	140
Total District Per Pupil:	\$ 21,682
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,035,483
In-District Enrollment:	140
In-District Per Pupil:	\$ 21,682
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,017,887
In-District Enrollment:	140
Adj. District Per Pupil:	\$ 21,556
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 3,035,483	\$ 1,891,584	\$ 0	\$ 971,354	\$ 0	\$ 0	\$ 172,544
% of Total Expenditures:	100.00%	62.32%	0.00%	32.00%	0.00%	0.00%	5.68%
Enrollment:	140	90	0	50	0	0	0
% of Total Enrollment:	100.00%	64.29%		35.71%			0.00%
Instruction							
Expenditures:	\$ 2,114,170	1,391,062	0	723,108	0	0	0
% of Total Expenditures:	69.65%	45.83%	0.00%	23.82%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 196,447	135,414	0	61,034	0	0	0
% of Total Expenditures:	6.47%	4.46%	0.00%	2.01%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 361,531	188,693	0	89,205	0	0	83,633
% of Total Expenditures:	11.91%	6.22%	0.00%	2.94%	0.00%	0.00%	2.76%
Other Commitments							
Expenditures:	\$ 17,596	0	0	0	0	0	17,596
% of Total Expenditures:	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%
Leadership							
Expenditures:	\$ 345,739	176,415	0	98,008	0	0	71,315
% of Total Expenditures:	11.39%	5.81%	0.00%	3.23%	0.00%	0.00%	2.35%